



WOKINGHAM BOROUGH COUNCIL

A Meeting of the **SCHOOL FORUM** will be held in
**DAVID HICKS 1 - CIVIC OFFICES ON WEDNESDAY 12
DECEMBER 2018 AT 10.00 AM**

Heather Thwaites

Heather Thwaites
Interim Chief Executive
Published on 4 December 2018



WOKINGHAM BOROUGH COUNCIL

Our Vision

A great place to live, an even better place to do business

Our Priorities

Improve educational attainment and focus on every child achieving their potential

Invest in regenerating towns and villages, support social and economic prosperity, whilst encouraging business growth

Ensure strong sustainable communities that are vibrant and supported by well designed development

Tackle traffic congestion in specific areas of the Borough

Improve the customer experience when accessing Council services

The Underpinning Principles

Offer excellent value for your Council Tax

Provide affordable homes

Look after the vulnerable

Improve health, wellbeing and quality of life

Maintain and improve the waste collection, recycling and fuel efficiency

Deliver quality in all that we do

MEMBERSHIP OF THE SCHOOL FORUM

Schools Representatives

Helen Ball	Primary Head - Polehampton Infant
Ali Brown	Primary Head - Nine Mile Ride Primary
Emma Clarke	Primary Head - Farley Hill Primary
Sally Hunter	Primary Head - Wescott Infant
Brian Prebble	Primary Head - Rivermead Primary
Elaine Stewart	Primary Head - Aldryngton Primary
Corrina Gillard	Primary Head - Emmbrook Infant
Lou Slocombe	Primary Head - Radstock Primary
Sylvia Allen	School Business Manager - Hawkedon Primary
Julia Mead	School Business Manager - St Sebastian's CE Primary
Carol Simpson	School Business Manager - Colleton Primary
Ginny Rhodes	Academy Head - St Crispins School
Paul O'Neill	Secondary Head - Emmbrook School
Derren Gray	Academy Head - Piggott School
Janet Perry	Academy Business Manager - Holt School
Kerrie Clifford	Maintained Nursery Head - Ambleside Centre
Jay Blundell	Pupil Referral Unit Head - Foundry College
Sara Attra	Special School Head - Addington School
Ben Godber	Academy Head - Bohunt School
Jonathon Peck	Director of Finance and Operations - Maiden Erlegh School
Maggie Callaghan	Free School Head - Oakbank School
Paul Miller	Governor - St Crispins - Chairman
John Bayes	Governor - Foundry College - Vice-Chair

Non School Representatives

Marion Standing	Oxford Diocese
Vacancy	Roman Catholic Diocese
Shahid Younis	WBC Representative
James Taylor	Wokingham and Bracknell College
Ian Morgan	Early Years Representative
Gail Prewett	Early Years Representative

Observers

Funding Reform Team Education Funding Agency, Maintained Schools Division

From the Primary Representatives only 10 votes are allowed.

From the Secondary Representatives only 2 votes are allowed.

From the Academy Representatives only 5 votes are allowed.

From the Special School Representatives only 1 vote is allowed.

From the Early Years only 2 votes are allowed.

From the Pupil Referral Unit only 1 vote is allowed.

ITEM NO.	WARD	SUBJECT	PAGE NO.
----------	------	---------	----------

11

APOLOGIES

To receive any apologies for absence.

12		MINUTES OF PREVIOUS MEETING To confirm the Minutes of the Meeting held on 17 October 2018.	7 - 14
12.1		Matters Arising	
13		DECLARATION OF INTEREST To receive any declarations of interest.	
14	None Specific	2018/19 HIGH NEEDS BLOCK UPDATE To receive and consider a report containing an unupdate on the 2018/19 High Needs Block financial position.	15 - 22
15	None Specific	REVENUE MONITORING REPORT To receive and consider a report outlining the schools current financial position.	23 - 28
16	None Specific	18-19 CONTINGENCY BREAKDOWN To receive and consider the 18/19 Contingency Breakdown report.	29 - 32
17	None Specific	GROWTH FUND UPDATE AND 2019/20 REQUEST FROM SCHOOLS BLOCK BUDGET To receive and consider a report containing the Growth Fund update and 2019/20 request from Schools Block Budget.	33 - 38
18	None Specific	DRAFT 2019-20 SCHOOLS BLOCK BUDGET To receive and consider the Draft 2019/20 Schools Block Budget report.	39 - 48
19	None Specific	2019-20 PROPOSED DE-DELEGATION BUDGET To receive and consider the 2019/20 Proposed De-delegation Budget report.	49 - 58
20	None Specific	EFFECTIVENESS OF SCHOOLS FORUM To discuss the effectiveness of Schools Forum using the self-assessment tool.	Verbal Report
21		INDUCTION FOR NEW MEMBERS To consider the introduction of an induction pack for new members to Schools Forum.	Verbal Report
22		FORWARD PROGRAMME To consider the Forums work programme for the remainder of the academic year.	59 - 60

Any other items which the Chairman decides are urgent

A Supplementary Agenda will be issued by the Chief Executive if there are any other items to consider under this heading.

Luciane Bowker,
Tel
Email
Postal Address

CONTACT OFFICER

Democratic & Electoral Services Specialist
0118 974 6091
luciane.bowker@wokingham.gov.uk
Civic Offices, Shute End, Wokingham, RG40 1BN